

CAPITAL PLANNING

Altus Group's Capital Planning Solutions team is uniquely positioned to support the needs of municipalities that are seeking ways to maintain linear and vertical assets for the long-term financial future.



FOCUS ON

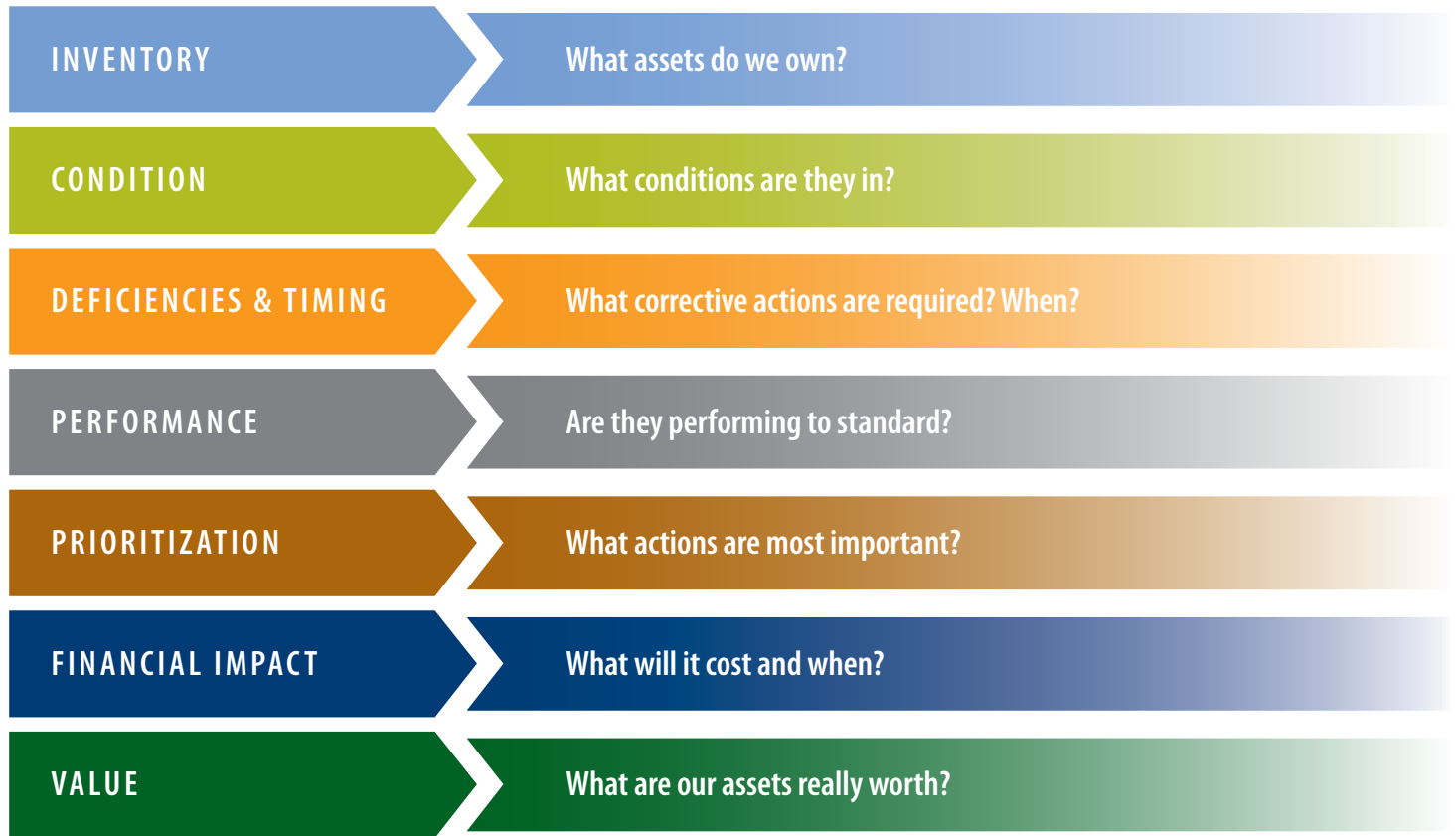
Capital Planning

Municipalities are under continual pressure to manage aging infrastructure in the most cost efficient possible way. Often, it is difficult to assess which expenditures are essential to maintain the long-term financial future of their assets, both vertical and linear, and to sustain them for future generations. Altus Capital Planning's TCPS® software solution facilitates municipalities to identify, cost, organize, approve and execute comprehensive capital plans to ensure optimal value for each project.

- **Strategic Planning** – TCPS® is highly focused on developing strategic plans that provide the backbone on which the visionary municipal leader can rely upon. Seeing the long-term capital consumption rates imposed by the asset base allows full understanding of the path forward, both financially and for growth and development.
- **Financial Sustainability** – TCPS® has the robust, financially oriented reporting and analysis capabilities that can provide city managers with the full strategic picture. Sound revenue generation decisions result from knowing, far enough in advance, the funding requirements.
- **Communication** – To support the cornerstone of strategic plan management, TCPS® compiles, manages, shares, and uses the right data at the right time.
- **Financial Accountability PSAB 3150 and GASB 34** – The onus have been increased on municipalities to bring together the activities in operations with the ongoing value and depreciation of the city's assets. TCPS® adds the value of additions and betterments directly to each asset's annual financial statement. Reporting the city's asset depreciation is as simple as selecting the report required for the annual report, allowing auditors to analyse the originating data as well as the depreciation calculations.
- **Integrated Asset Visibility** – With the addition of Harfan and ArcGIS, Integrated Decision Support System™ to the TCPS® suite of decision support tools, vertical and linear assets no longer need be analysed through complex tack-on solutions that grapple with different data sets in different technology platforms.
- **Asset Performance Measurement** – With TCPS®, the management of the assessment data now integrates completely with the asset technology platform. Coordination and control of assessment scope and standards have never been easier.
- **Decision Support Tools** top off the peak of the TCPS® Data-Information-Knowledge-Decision pyramid.
 - Predictive Modeling, both linear and vertical
 - Financial Investment Scenarios: Scenario Builder® for vertical and the Harfan Integrated Decision Support System (IDSS™) for linear assets
 - Business Case Development for the entire organization using CAPPlan®
 - Standardized information used to manage, sustain, and improve assets over time

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We provide you with the tools to respond to every element of Municipal Asset Management



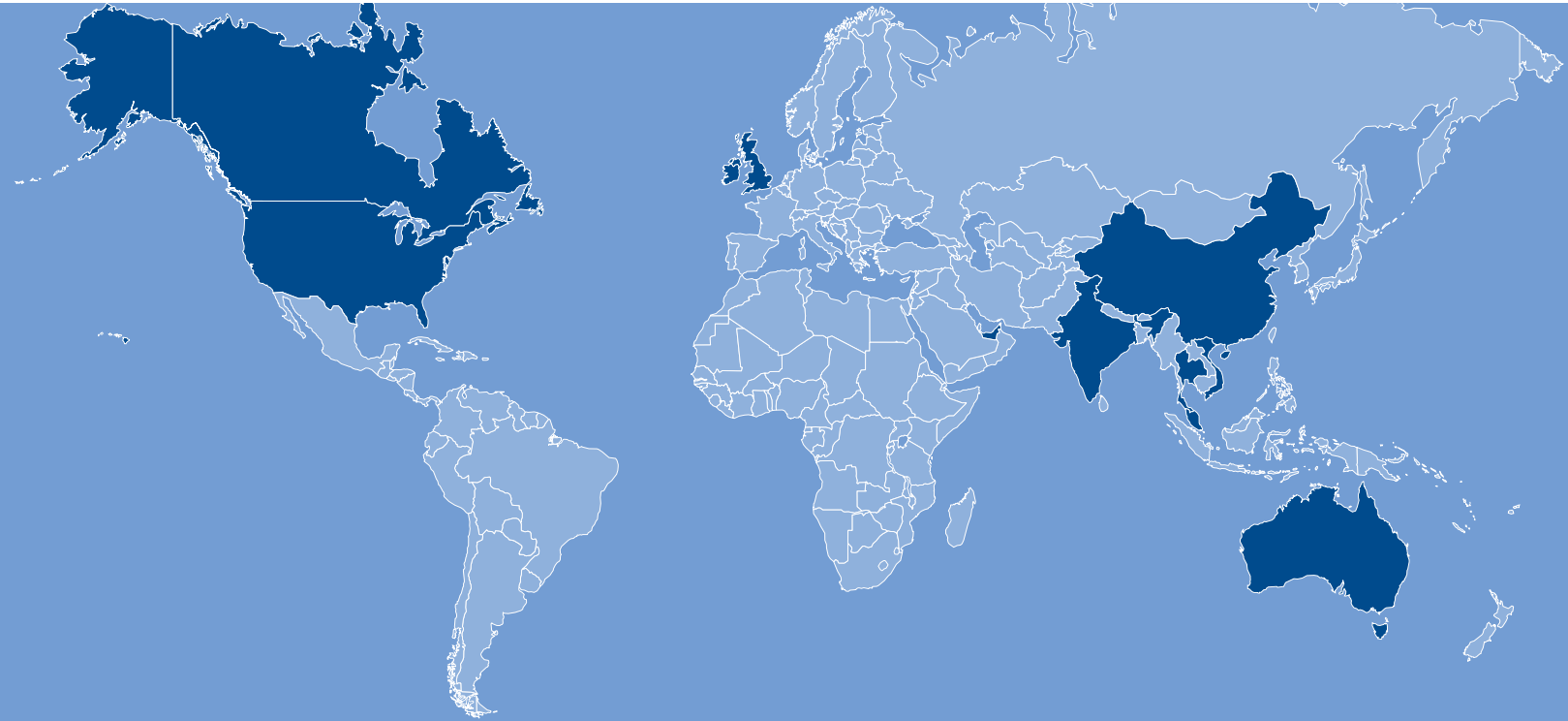
Visionary stewardship of municipal infrastructure requires the support of Altus Group's Total Capital Planning Solution, TCPS® and our proven implementation expertise

Municipal Infrastructure Management





Our Network



Altus offers diversified services and unparalleled expertise to a broad range of clients, in various industries across Canada and internationally.

About Altus Group

Altus Group is the leading multidisciplinary provider of independent real estate consulting and professional advisory services worldwide. With a staff of over 1,500, Altus Group has a network of over 50 offices in 11 countries worldwide, including Canada, UK, Australia, Asia, USA and the Middle East. We operate four interrelated Business Units, bringing years of expertise together into one comprehensive platform: Research, Valuation and Advisory; Cost Consulting and Project Management; Realty Tax Consulting and Geomatics services. Our business units work independently or in cooperation to provide clients with the benefit of combined expertise. Our distinctive approach allows for decisions based on independent, carefully reviewed conclusions.

Altus Group provides services to some of the most prominent businesses, including banking institutions. Pension funds, insurance companies, accounting firms, law firms, public real estate organizations (including REITs), industrial companies, private investors, asset and fund managers, real estate developers, governmental institutions, and oil and gas companies.



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